

Project Summary

Project Code: **CMT** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Congest Mitig and Air Qlty** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	685	410	1,095	500	0	0	0	0	0	500	1,595
(02) Site	0	5,000	5,000	1,000	0	0	0	0	0	1,000	6,000
(03) Project Management	168	5	173	250	250	250	0	0	0	750	923
(04) Construction	3,150	30	3,180	2,500	2,500	2,500	0	0	0	7,500	10,680
Total:	4,004	5,445	9,448	4,250	2,750	2,750	0	0	0	9,750	19,198

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	3,327	4,527	7,854	3,534	2,287	2,287	0	0	0	8,107	15,961
Highway Trust Fund (0351)	677	917	1,594	716	463	463	0	0	0	1,643	3,237
Total:	4,004	5,445	9,448	4,250	2,750	2,750	0	0	0	9,750	19,198

Project Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other transportation control measures.

MAP



Project CMT w/Subprojects

Department of Transportation

Project Code: CMT	SubProject Code: 11	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: METRO BRANCH TRAIL- BIKEWY IMPR	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	667	160	827	0	0	0	0	0	0	0	827
(03) Project Management	0	0	0	0	0	0	0	0	0	0	0
(04) Construction	2,000	0	2,000	0	0	0	0	0	0	0	2,000
Total:	2,667	160	2,827	0	0	0	0	0	0	0	2,827

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	2,218	133	2,351	0	0	0	0	0	0	0	2,351
Highway Trust Fund (0351)	449	27	476	0	0	0	0	0	0	0	476
Total:	2,667	160	2,827	0	0	0	0	0	0	0	2,827

Milestone Data

Initial Authorization Date: 1994
Initial Cost: 16,631
Implementation Status: Under construction
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

The scope of work includes, but is not limited to, conducting an air quality program feasibility study, design and acquisition of enhanced Inspection/Maintenance equipment and associated facilities; preparation of contract plans, specifications and estimates for structural modifications to the vehicle inspection stations; design and construction of Transportation Control Measures; construct new vehicle inspection stations; and real estate acquisition.

MAP



Various Locations

Department of Transportation

Project Code: CMT	SubProject Code: 26	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Sidewalk Imprvmnts, 1st NE.- G Street t	Implementing Agency Name: Department of Transportation		
Subproject Location: 1st NE.- G Street to K Street				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	18	0	18	0	0	0	0	0	0	0	18
(03) Project Management	168	5	173	0	0	0	0	0	0	0	173
(04) Construction	1,150	30	1,180	0	0	0	0	0	0	0	1,180
Total:	1,337	35	1,371	0	0	0	0	0	0	0	1,371

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,109	29	1,138	0	0	0	0	0	0	0	1,138
Highway Trust Fund (0351)	228	6	233	0	0	0	0	0	0	0	233
Total:	1,337	35	1,371	0	0	0	0	0	0	0	1,371

Milestone Data

Initial Authorization Date:	2000
Initial Cost:	3,500
Implementation Status:	Under design
UsefulLife:	30
Ward:	6
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

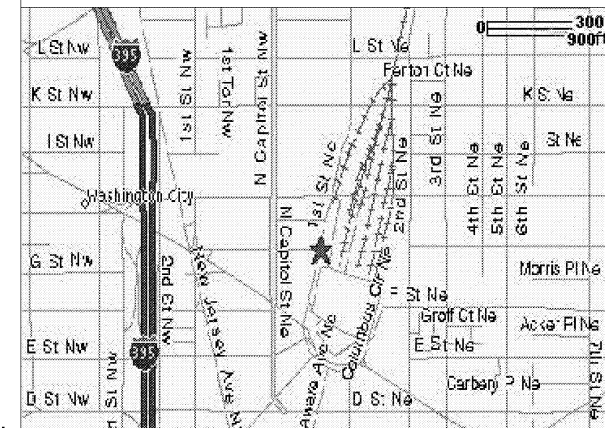
Subproject Description:

This project improves the roadside conditions of 1st (NE) from G street to K street. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes, but is not limited to: replacing existing low-cost roadways with standard pavements; constructing permanent sidewalks, curbs and gutters; channeling intersections to divert traffic; installing curb ramps; adjusting or constructing drainage structures; installing driveway or alley entrances; planting street trees; advance design for upgrading work to be constructed in future fiscal years; and completing other work incidental to the project. Upgrading of low-cost, substandard streets to comply with urban standards is generally scheduled in response to petitions from abutting property owners. Upgrading is generally need when drainage or erosion conditions change the roadway enough to cause operational of safety problems. The demand for roadway upgrading has accelerated in recent years, largely due to severe deterioration caused by advance age of the low cost streets in the city. The District's local roadway system serves 353 million annual vehicle-miles of travel.

MAP



1st NE.- G Street to K Street

Department of Transportation

Project Code: CMT	SubProject Code: 29	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Metropolitan Branch Trail - New York A	Implementing Agency Name: Department of Transportation		
Subproject Location: Massachusetts Avenue				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	250	250	500	0	0	0	0	0	500	750
(02) Site	0	5,000	5,000	1,000	0	0	0	0	0	1,000	6,000
(03) Project Management	0	0	0	250	250	250	0	0	0	750	750
(04) Construction	0	0	0	2,500	2,500	2,500	0	0	0	7,500	7,500
Total:	0	5,250	5,250	4,250	2,750	2,750	0	0	0	9,750	15,000

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	4,365	4,365	3,534	2,287	2,287	0	0	0	8,107	12,473
Highway Trust Fund (0351)	0	885	885	716	463	463	0	0	0	1,643	2,528
Total:	0	5,250	5,250	4,250	2,750	2,750	0	0	0	9,750	15,000

Milestone Data

Initial Authorization Date: 1998
Initial Cost: 0
Implementation Status: Under design review
UsefulLife: 20
Ward: 5
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

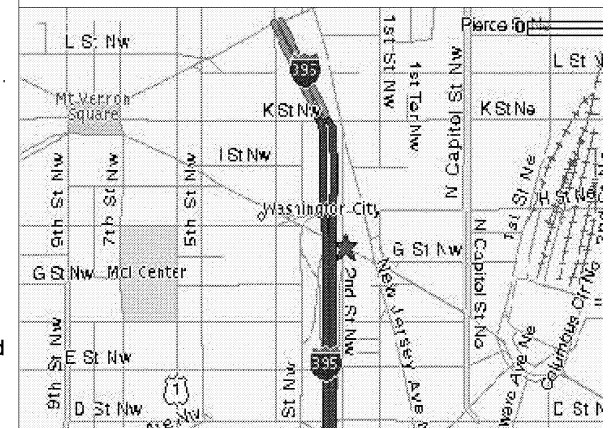
Subproject Description:

The Metropolitan Branch Trail is a asphalt path/ nonmotorized transportation facility designed to provide a safe and convenient means of traveling from Silver Spring Md. to Union Station and downtown Washington D.C. The MBT is in the Bicycle element of the regions Transportation Improvement Plan which strongly endorses the objective of providing and maintaining an efficient bicycle circulation system.

Scope of Work

The scope of work includes developing design plans and engineering specifications; cleaning and grubbing the trail of invasive weeds; repaving sections that are cracked, add additional width to the trail; repair pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans With Disabilities Act; furnish and erect security fencing to prevent trash dumping; furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.

MAP



Massachusetts Avenue